

**Finance Committee Work Session Meeting
City of Manchester
July 8th 2024**

Present: Vice Mayor Messick, Alderman Hobbs, Finance Director Burrows, Public Works Director Gannon, Police Chief Sipe and Water Sewer Director Perry.

The Manchester City Finance Committee held a Work Session meeting on Monday July 8th, at 3:00 p.m. in the board room at Manchester City Hall.

The meeting was called to order by Alderman Joey Hobbs, Chairman of the Committee.

Second, there were no public comments.

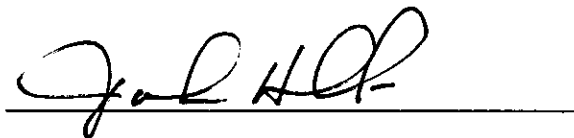
The third item on the agenda was for further discussion cost of living increases for City employees. A scale showing the cost of city-wide pay increases at one percent intervals was given to the Committee for review, but further discussion was postponed until it could be addressed at a later Finance meeting.

The Fourth and main item was the discussion of the 2024 – 2025 Preliminary Budget. All requests for now are considered preliminary. The Police department requested four new officer positions along with the purchase of four new vehicles. Public works has requested four new positions along with \$1.1M for additional street paving and the purchase of another knuckle boom truck. The Water and Sewer department request was next as they received permission to backfill any vacated positions that were under the FY2024 budget. They then requested five new positions for FY 2025 along with the purchase of five trucks, one crane and an additional \$1.1M for facility maintenance and repairs. All of the above requests have been added to the preliminary budget.

There were no additional items added to the agenda.

The meeting was adjourned @ 4:47pm.


There will be a Finance Committee Work Session on July 15th @ 2pm in the City Hall Board Room.



Finance Committee Chairperson

7-26-2024

Date



Finance Director

7/26/24

Date